

Presidencia Municipal de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa del 1 de abril al 30 de junio de 2015

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Descripción	1	2	(3=1+2)	4	5	6	7	8
3.0.0.0 - SECTOR PÚBLICO MUNICIPAL	4,254,934.87	2,655,579.00	6,910,513.87	2,955,264.75	4,405,278.75	4,405,278.75	4,374,065.75	3,955,249.12
3.1.0.0.0 - SECTOR PÚBLICO NO FINANCIERO	4,254,934.87	2,655,579.00	6,910,513.87	2,955,264.75	4,405,278.75	4,405,278.75	4,374,065.75	3,955,249.12
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	4,254,934.87	2,655,579.00	6,910,513.87	2,955,264.75	4,405,278.75	4,405,278.75	4,374,065.75	3,955,249.12
3.1.1.1.0 - Gobierno Municipal	4,254,934.87	2,655,579.00	6,910,513.87	2,955,264.75	4,405,278.75	4,405,278.75	4,374,065.75	3,955,249.12
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)								
01-PRESIDENCIA	946,114.87	474,500.00	1,420,614.87	1,035,869.30	1,366,118.30	1,366,118.30	1,354,905.30	384,745.57
0101-PRESIDENCIA	946,114.87	474,500.00	1,420,614.87	1,035,869.30	1,366,118.30	1,366,118.30	1,354,905.30	384,745.57
02-CABILDO	400,247.76	125,000.00	525,247.76	143,736.62	450,276.62	450,276.62	450,276.62	381,511.14
0201-CUERPO EDILICIO	400,247.76	125,000.00	525,247.76	143,736.62	450,276.62	450,276.62	450,276.62	381,511.14
03-CONTRALORIA MUNICIPAL	31,249.98	-	31,249.98	-	-	-	-	31,249.98
0301-CONTRALORIA	31,249.98	-	31,249.98	-	-	-	-	31,249.98
05-SEGURIDAD PUBLICA	410,970.54	11,850.00	422,820.54	9,900.06	49,132.06	49,132.06	49,132.06	412,920.48
0501-SEGURIDAD PUBLICA	410,970.54	11,850.00	422,820.54	9,900.06	49,132.06	49,132.06	49,132.06	412,920.48
0502-PROTECCION CIVIL	-	-	-	-	39,232.00	39,232.00	39,232.00	-
08-ECOLOGIA	-	181,129.00	181,129.00	35,734.60	220,687.60	220,687.60	220,687.60	145,394.40
0801-ECOLOGIA	-	181,129.00	181,129.00	35,734.60	220,687.60	220,687.60	220,687.60	145,394.40
09-OBRAS PUBLICAS	588,005.01	611,000.00	1,199,005.01	491,219.49	576,592.49	576,592.49	576,592.49	707,785.52
0901-OBRAS PUBLICAS	588,005.01	611,000.00	1,199,005.01	491,219.49	576,592.49	576,592.49	576,592.49	707,785.52
10-DESARROLLO RURAL	85,399.98	-	85,399.98	-	-	-	-	85,399.98
1001-DESARROLLO RURAL	85,399.98	-	85,399.98	-	-	-	-	85,399.98
12-SECRETARIA DEL AYUNTAMIENTO	103,225.08	-	103,225.08	2,259.00	36,855.00	36,855.00	36,855.00	100,966.08
1201-SECRETARIA DEL AYUNTAMIENTO	103,225.08	-	103,225.08	2,259.00	36,855.00	36,855.00	36,855.00	100,966.08
13-DESARROLLO SOCIAL	148,474.98	30,000.00	118,474.98	-	-	-	-	118,474.98
1301-DESARROLLO SOCIAL	148,474.98	30,000.00	118,474.98	-	-	-	-	118,474.98
14-TESORERIA	803,829.24	640,000.00	1,443,829.24	769,149.34	959,342.34	959,342.34	959,342.34	674,679.90
1401-TESORERIA	803,829.24	640,000.00	1,443,829.24	769,149.34	959,342.34	959,342.34	959,342.34	674,679.90
19-GASTOS GENERALES	-	642,100.00	642,100.00	452,471.71	731,349.71	731,349.71	716,640.29	189,628.29
1901-D.I.F. MUNICIPAL	-	501,900.00	501,900.00	305,982.09	459,970.09	459,970.09	445,260.67	195,917.91
1902-SIMAS	-	140,200.00	140,200.00	146,489.62	271,379.62	271,379.62	271,379.62	6,289.62
29-DIF	167,499.99	-	167,499.99	13,736.21	13,736.21	13,736.21	8,445.63	153,763.78
2901-DIF	167,499.99	-	167,499.99	13,736.21	13,736.21	13,736.21	8,445.63	153,763.78
27-FOMENTO AGROPECUARIO	66,624.96	-	66,624.96	-	-	-	-	66,624.96
2701-FOMENTO AGROPECUARIO	66,624.96	-	66,624.96	-	-	-	-	66,624.96
30-FONDOS	300,242.46	-	300,242.46	-	-	-	-	300,242.46
3001-FONDOS	300,242.46	-	300,242.46	-	-	-	-	300,242.46
31-ECOLOGIA	203,050.02	-	203,050.02	1,188.42	1,188.42	1,188.42	1,188.42	201,861.60
3101-ECOLOGIA	203,050.02	-	203,050.02	1,188.42	1,188.42	1,188.42	1,188.42	201,861.60
Total general	\$ 4,254,934.87	\$ 2,655,579.00	\$ 6,910,513.87	\$ 2,955,264.75	\$ 4,405,278.75	\$ 4,405,278.75	\$ 4,374,065.75	\$ 3,955,249.12